



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 386.341, F.S. and SE-13.022(1) and (3), F.A.C.
Telephone Number (850) 817-7999

RECEIVED
JUL 15 2016
BY: *George Deskins*

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Conner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: *George D. Deskins*

FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016
ENDING SEPTEMBER 30, 2017

PREPARED BY: George Deskins - Director

DATE: *8/23/16*

COUNTY or DISTRICT

Citrus County, Florida

DATE: *7-15-16*

APPROVED BY: *George D. Deskins*

AUTHORITY: CHAPTER 386.341, F.S.

APPROVED BY: *George D. Deskins*
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

DATE: *8/24/2016*

AUTHORITY: CHAPTER 386.341, F.S.

DATE: *7/19/16*

PAGE: 1

AUTHORITY: CHAPTER 386.341, F.S.

DATE: *7/19/16*

PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	TO BE PAID FROM		PROGRAM ELEMENTS
							GENERAL EXPENSE	CAPITAL	
311	Ad Valorem (Current/Delinquent)			\$3,714,947.00	\$3,714,947.00	\$0.00			
334.1	State Grant			\$0.00	\$0.00	\$0.00			
362	Equipment Rentals			\$0.00	\$0.00	\$0.00			
367	Grants and Donations			\$0.00	\$0.00	\$0.00			
361	Interest Earnings			\$13,400.00	\$13,000.00	\$400.00			
364	Equipment and/or Other Sales			\$5,000.00	\$0.00	\$5,000.00			
369	Misc./Refunds (prior yr expenditures)			\$19,000.00	\$2,000.00	\$17,000.00			
350	Other Sources			\$0.00	\$0.00	\$0.00			
389	Loans			\$0.00	\$0.00	\$0.00			
	Total			\$3,752,347.00	\$3,729,947.00	\$22,400.00			

MAILED
AUG 24 2016

BY: _____



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 389.341, F.S. and §§ 13.022(f) and (3), F.A.C.
Telephone Number: (904) 817-7995

FOR COUNTY OR DISTRICT USE ONLY
Submit to:
Mosquito Control Program
3125 Corner Blvd, Bldg 9

RECOMMENDED FOR APPROVAL: *George D. Deskins*
FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016
ENDING SEPTEMBER 30, 2017

PREPARED BY: George Deskins - Director

DATE: *8/24/16*
APPROVED BY: *George D. Deskins*
Mosquito Control Program

DATE: *7-14-16*
APPROVED BY: *George D. Deskins*
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

CITRUS COUNTY, FLORIDA

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	TO BE PAID FROM		PROGRAM ELEMENTS
							GENERAL EXPENSE	CAPITAL	
10	Personal Services			\$ 1,033,088.20	\$ 1,033,088.20	\$ 0.00			
11	Commissioners	36	400	\$ 14,400.00	\$ 14,400.00	\$ 0.00			
12	George Deskins, Director	2080	\$29.81	\$ 62,004.80	\$ 62,004.80	\$ 0.00			
12	Assistant Director, Vacant	2080	\$26.68	\$ 55,494.40	\$ 55,494.40	\$ 0.00			
12	Blake Jenkins, Administrative Coordinator	2080	\$16.20	\$ 33,696.00	\$ 33,696.00	\$ 0.00			
12	Melvessa Schwartz, Accounting Coordinator	2080	\$20.32	\$ 42,265.60	\$ 42,265.60	\$ 0.00			
12	Robbie Chouinard, Information Logistics	2080	\$28.73	\$ 59,758.40	\$ 59,758.40	\$ 0.00			
12	Alice Chrupp, Secretary	2080	\$14.43	\$ 30,014.40	\$ 30,014.40	\$ 0.00			
12	Steve Watkins, Spray Operations Supervisor	2080	\$22.40	\$ 46,592.00	\$ 46,592.00	\$ 0.00			
12	Nancy Gangi, Shop Keeper	2080	\$19.25	\$ 40,040.00	\$ 40,040.00	\$ 0.00			
12	Frank Aumack, Crew Leader	2080	\$15.66	\$ 32,572.80	\$ 32,572.80	\$ 0.00			
12	Joe Carney, Crew Leader	2080	\$21.91	\$ 45,572.80	\$ 45,572.80	\$ 0.00			
12	Vinny Schnell, Crew Leader	2080	\$18.92	\$ 39,353.60	\$ 39,353.60	\$ 0.00			
12	Billy Kallner, Surveillance Coordinator	2080	\$23.05	\$ 47,944.00	\$ 47,944.00	\$ 0.00			
12	Bob Graber, Helicopter Pilot	2080	\$30.76	\$ 63,980.80	\$ 63,980.80	\$ 0.00			
12	Alan Fallows, Equipment Mechanic	2080	\$17.75	\$ 36,920.00	\$ 36,920.00	\$ 0.00			
12	Ronald Bailey, MC Tech 1	2080	\$12.75	\$ 26,520.00	\$ 26,520.00	\$ 0.00			
12	David King, MC Tech 1	2080	\$13.79	\$ 28,683.20	\$ 28,683.20	\$ 0.00			
12	Ray Pateracki, MC Tech 1	2080	\$13.52	\$ 28,121.60	\$ 28,121.60	\$ 0.00			
12	Phillip Jones, MC Tech 1	2080	\$10.95	\$ 22,776.00	\$ 22,776.00	\$ 0.00			
12	Britnie Reeder, MC Tech 1	2080	\$10.95	\$ 22,776.00	\$ 22,776.00	\$ 0.00			
12	Don Cuera, Surveillance Tech	2080	\$14.30	\$ 29,744.00	\$ 29,744.00	\$ 0.00			
12	Scott Mason, MC Tech 1	2080	\$11.85	\$ 24,648.00	\$ 24,648.00	\$ 0.00			
12	Daniel Dunn, MC Tech 1	2080	\$10.95	\$ 22,776.00	\$ 22,776.00	\$ 0.00			
12	Joloi Standard, Surveillance Tech	2080	\$17.06	\$ 35,484.80	\$ 35,484.80	\$ 0.00			
12	MC Tech 1 - Vacant	2080	\$10.95	\$ 22,776.00	\$ 22,776.00	\$ 0.00			
12	Steve Rooney, ULV Coordinator	2080	\$16.48	\$ 34,278.40	\$ 34,278.40	\$ 0.00			
13	Part Time-Vacant	700	\$10.50	\$ 7,350.00	\$ 7,350.00	\$ 0.00			
13	Part Time-Vacant	700	\$10.50	\$ 7,350.00	\$ 7,350.00	\$ 0.00			
14	Overtime			\$ 20,000.00	\$ 20,000.00	\$ 0.00			
15	2% up to a possible 5% Merit Raise			\$ 49,194.60	\$ 49,194.60	\$ 0.00			



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COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services
DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F.S. and SE-13.022(1) and (3), F.A.C.
Telephone Number: (850) 917-7995

FOR COUNTY OR DISTRICT USE ONLY
Submit to:
Mosquito Control Program
3125 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: *Stump O'Kang*
FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016
ENDING SEPTEMBER 30, 2017

PREPARED BY: George Daskins - Director

DATE: *8/23/16*
APPROVED BY: *Shirley White*
COUNTY OF DISTRICT: Citrus County, Florida
AFFIDAVIT CHAPTER 388.341, F.S.

DATE: *7-14-16*
APPROVED BY: *[Signature]*
CHARLES BOHRS OF COUNTY COMMISSIONERS

DATE: *8/04/2016*
PAGE: *3*

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
20	Personal Services Benefits			\$ 495,976.00	\$ 495,976.00	\$ 0.00			
21	FICA Taxes	1 year	7.65%	\$ 80,000.00	\$ 80,000.00	\$ 0.00			
22	Retirement Contributions	1 year		\$ 85,000.00	\$ 85,000.00	\$ 0.00			
23	Life and Health Compensation	336	866	\$ 290,976.00	\$ 290,976.00	\$ 0.00			
24	Workers Compensation	1 year		\$ 30,000.00	\$ 30,000.00	\$ 0.00			
25	Unemployment Compensation	1 year		\$ 10,000.00	\$ 10,000.00	\$ 0.00			
30	Operating Expenses			\$ 189,461.18	\$ 189,461.18	\$ 0.00			
31.1	Tax Assessor (Property Appraisers) Fees	1 year		\$ 92,961.18	\$ 92,961.18	\$ 0.00			
31.2	Tax Collector Fees	1 year		\$ 45,000.00	\$ 45,000.00	\$ 0.00			
31.3	Legal and Engineering Services	1 year		\$ 15,000.00	\$ 15,000.00	\$ 0.00			
31.4	Medical Services	1 year		\$ 5,000.00	\$ 5,000.00	\$ 0.00			
32	Accounting & Auditing	1 year		\$ 18,000.00	\$ 18,000.00	\$ 0.00			
33	Court Reporting Services	1 year		\$ 0.00	\$ 0.00	\$ 0.00			
34	Other Contractual Services	1 year		\$ 3,500.00	\$ 3,500.00	\$ 0.00			
36	Pension Benefits	1 year		\$ 10,000.00	\$ 10,000.00	\$ 0.00			
40	Travel & Per Diem			\$ 26,500.00	\$ 26,500.00	\$ 0.00			
40.1	Per Diem or Meals	1 year		\$ 10,000.00	\$ 10,000.00	\$ 0.00			
40.2	Incidental Travel Expenses	1 year		\$ 15,000.00	\$ 15,000.00	\$ 0.00			
40.3	Reimbursement for use of Personal Vehicle	1 year		\$ 1,500.00	\$ 1,500.00	\$ 0.00			
41	Communication Serv			\$ 20,000.00	\$ 20,000.00	\$ 0.00			
	Communication Serv	1 year		\$ 20,000.00	\$ 20,000.00	\$ 0.00			
42	Freight Services	1 year		\$ 4,000.00	\$ 4,000.00	\$ 0.00			
	Freight Services	1 year		\$ 4,000.00	\$ 4,000.00	\$ 0.00			
43	Utility Service			\$ 21,000.00	\$ 21,000.00	\$ 0.00			
	Utility Service	1 year		\$ 21,000.00	\$ 21,000.00	\$ 0.00			
44	Rentals & Leases			\$ 2,000.00	\$ 2,000.00	\$ 0.00			
	Rentals	1 year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
44.1	Rentals	1 year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
44.2	Leases	1 year		\$ 0.00	\$ 0.00	\$ 0.00			
45	Insurance			\$ 100,000.00	\$ 100,000.00	\$ 0.00			
	Property Insurance	1 year		\$ 60,000.00	\$ 60,000.00	\$ 0.00			
45.1	Storage Tank Insurance	1 year		\$ 1,000.00	\$ 1,000.00	\$ 0.00			
45.2	Storage Tank Insurance	1 year		\$ 1,000.00	\$ 1,000.00	\$ 0.00			
45.3	Aviation Insurance	1 year		\$ 36,000.00	\$ 36,000.00	\$ 0.00			
45.4	Travel Insurance	1 year		\$ 3,000.00	\$ 3,000.00	\$ 0.00			
46	Repairs & Maintenance			\$ 267,000.00	\$ 267,000.00	\$ 0.00			
	Repairs & Maintenance	1 year		\$ 5,000.00	\$ 5,000.00	\$ 0.00			
46.1	Maintenance of Building & Grounds	1 year		\$ 5,000.00	\$ 5,000.00	\$ 0.00			
46.2	Maintenance of Automotive Equipment	1 year		\$ 1,000.00	\$ 1,000.00	\$ 0.00			

46.3	Maintenance of Office Equipment	1 year	\$0.00	\$0.00	\$0.00														
46.4	Maintenance of Other Equipment	1 year	\$ 240,000.00	\$ 240,000.00	\$0.00														
46.5	Material for Minor Structural Improvements	1 year	\$ 2,000.00	\$ 2,000.00	\$0.00														

Thomas D. Karp
8/23/16



ADAM H. PUTNAM
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Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F.S. and SF-13.022(1) and (3), F.A.C.
Telephone Number: (850) 917-7995

FOR COUNTY OR
DISTRICT USE ONLY
Submit to:
Mosquito Control Program
3125 Corner Blvd, Bldg 5

RECOMMENDED FOR APPROVAL: *Stephan D. Hays*

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 16
ENDING SEPTEMBER 30, 20 17

PREPARED BY: George Deskins - Director

DATE: 8/23/16
APPROVED BY: *Mosquito Control Program*

CITRUS COUNTY, FLORIDA
AFFIDAVIT, CHAPTER 388.341, F.S.

DATE: 7-14-16
APPROVED BY: *[Signature]*

CHARLENE BOARD OF COUNTY COMMISSIONERS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
46.6	Material for Construction & Maintenance of Equip	1 year		\$ 19,000.00	\$ 19,000.00	\$ 0.00			
47	Printing and Binding	1 year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
48	Promotional Activities	1 year		\$ 5,000.00	\$ 5,000.00	\$ 0.00			
49	Other Charges	1 year		\$ 2,400.00	\$ 2,400.00	\$ 0.00			
49.1	Payments to Other Gov. Agencies - Tax Collector	1 year		\$ 500.00	\$ 500.00	\$ 0.00			
49.2	Advertising	1 year		\$ 1,900.00	\$ 1,900.00	\$ 0.00			
51	Office Supplies	1 year		\$ 20,000.00	\$ 20,000.00	\$ 0.00			
52.1	Gasoline/Oil/Lube	1 yr		\$ 90,000.00	\$ 90,000.00	\$ 0.00			
52.2	Chemicals	275		\$ 1,392,660.28	\$ 1,392,660.28	\$ 0.00			
	Sumethrin Anvil EPA:1021-1688-8329	2.5		\$ 137.81	\$ 344.53	\$ 0.00			
	Permethrin 10% EPA:8329-67	550		\$ 55.63	\$ 30,596.50	\$ 0.00			
	Permethrin 30-30 Permethone EPA:432-1235	2		\$ 252.77	\$ 505.54	\$ 0.00			
	Deltamethrin Suspend EPA:432-763	550		\$ 191.41	\$ 105,275.50	\$ 0.00			
	Prallethrin/Sumethrin Duet EPA:1021-1795-8329			\$ -	\$ -	\$ 0.00			
	Larvicide			\$ -	\$ -	\$ 0.00			
	B.T.I. Granular 10 - 14 EPA: 73049-10	52,800		\$ 1.47	\$ 77,616.00	\$ 0.00			
	Four Star BTI CRG EPA:95685-4	10,000		\$ 11.20	\$ 112,000.00	\$ 0.00			
	Coco Bear EPA: 8329-93	220		\$ 16.85	\$ 3,707.00	\$ 0.00			
	Altosid XR 150 Briquets EPA:2724-421	2		\$ 897.40	\$ 1,394.80	\$ 0.00			
	Natural G30 EPA:8379-83	34,000		\$ 15.15	\$ 515,100.00	\$ 0.00			
	Vectomax FG EPA: 73049-429	16,000		\$ 7.95	\$ 127,200.00	\$ 0.00			
	Natural XRT Briquets EPA: 8329-84	2		\$ 942.58	\$ 1,885.16	\$ 0.00			
	Metalav S-Pt EPA: 73049-475	12,800		\$ 27.65	\$ 353,920.00	\$ 0.00			
52.3	Protective Clothing			\$ 8,500.00	\$ 8,500.00	\$ 0.00			
	clothing and Wearing Apparel	1 Year		\$ 8,500.00	\$ 8,500.00	\$ 0.00			
52.4	Misc. Supplies			\$ 30,000.00	\$ 30,000.00	\$ 0.00			
	Miscellaneous Supplies and Incidentals	1 Year		\$ 30,000.00	\$ 30,000.00	\$ 0.00			
52.5	Tools & Implements			\$ 2,000.00	\$ 2,000.00	\$ 0.00			
	Tools & Implements	1 Year		\$ 2,000.00	\$ 2,000.00	\$ 0.00			
54	Publications & Dues			\$ 21,900.00	\$ 21,900.00	\$ 0.00			



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Section 288, 341, F. S. and 55-13.02(1) and (3), F. A. C.
Telephone Number: (850) 917-7995

**FOR COUNTY OR
DISTRICT USE ONLY**

Submit to:
Mosquito Control Program
3125 Corner Blvd., Bldg 6

RECOMMENDED FOR APPROVAL

Adam H. Putnam

FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016

ENDING SEPTEMBER 30, 2017

PREPARED BY:

George Deskins - Director

DATE:

8/24/16

DATE:

7-21-16

APPROVED BY:

George Deskins

APPROVED BY:

George Deskins

DATE:

8/24/2016

DATE:

7/14/16

Citrus County, Florida
ARTHROPOD CONTROL PROGRAM

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

PAGE

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PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	TO BE PAID FROM	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
	Books, Pubs. & Subscriptions	1 Year		\$ 9,000.00	\$ 9,000.00	\$ 0.00				
	Membership - FMCA - Individual	1 Year		\$ 300.00	\$ 300.00	\$ 0.00				
	Membership - AMCA	1 Year		\$ 4,200.00	\$ 4,200.00	\$ 0.00				
	Membership - FMCA	1 Year		\$ 4,200.00	\$ 4,200.00	\$ 0.00				
	Membership - FASD	1 Year		\$ 4,200.00	\$ 4,200.00	\$ 0.00				
\$5	Training	1 Year		\$ 15,000.00	\$ 15,000.00	\$ 0.00				
	Capital Outlay			\$ 15,000.00	\$ 15,000.00	\$ 0.00				
60	Land	1 Year		\$ 145,000.00	\$ 95,000.00	\$ 50,000.00				
61	Building	1 Year		\$ 0.00	\$ 0.00	\$ 0.00				
62	Improvement other than Building	1 Year		\$ 0.00	\$ 0.00	\$ 0.00				
63	Machinery & Equipment	1 Year		\$ 145,000.00	\$ 95,000.00	\$ 50,000.00				
64	Principal									
71	Interest									
72	Aids to Government Agencies									
81	Other Grants and Aids									
83	Contingency (Current Year)			\$ 350,000.00	\$ 350,000.00	\$ 0.00				
89	Payment of Prior Year Accounts			\$ 350,000.00	\$ 350,000.00	\$ 0.00				
99	Total Expenditure Budget and Changes			\$ 4,243,485.66	\$ 4,193,485.66	\$ 50,000.00				



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Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F.S. and 5E-13.022(1) and (3), F.A.C.
Telephone Number (850) 617-7995

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: Henry D. King FOR FISCAL YEAR BEGINNING OCTOBER 1, 2016
ENDING SEPTEMBER 30, 2017

DATE: 8/23/16 PREPARED BY: George Deskins - Director

APPROVED BY: Mosquito Control Program COUNTY or DISTRICT: Citrus County, Florida
AUTHORITY: CHAPTER 388.341, F.S.

DATE: 8/24/2016 DATE: 7-14-16 APPROVED BY: [Signature]
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

PAGE: 7 OF 16 PROGRAM ELEMENTS

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
0.001	Reserves - Future Capital Outlay								
0.002	Reserves - Self-Insurance								
0.003	Reserves - Cash Balances to be Carried Forward	1 Year		\$ 800,000.00	\$ 800,000.00	\$ 0.00			
0.004	Reserves - Sick and Annual Leave Trans Out	1 Year		\$ 144,000.00	\$ 144,000.00	\$ 0.00			
	Total Reserve Ending Balance			\$ 944,000.00	\$ 944,000.00	\$ 0.00			
	Total Budgetary Expenditures & Balances			\$ 5,187,485.66	\$ 5,137,485.66	\$ 50,000.00			
	Local Carryover			\$ 0.00	\$ 1,385,138.66	\$ 0.00			
	State Carryover			\$ 0.00	\$ 0.00	\$ 50,000.00			